**ПОСТАНОВЛЕНИЕ**

**АДМИНИСТРАЦИИ МУНИЦИПАЛЬНОГО ОБРАЗОВАНИЯ**

**«СУДОГОДСКИЙ РАЙОН»**

**ВЛАДИМИРСКОЙ ОБЛАСТИ**

19.07.2018 № 1212

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| *О внесении изменений в постановление администрации муниципального образования «Судогодский район» от 29.12.2017 №2532* |

В целях приведения муниципальных правовых актов в соответствие с действующим законодательством РФ, регулирующим бюджетные правоотношения, руководствуясь постановлением от 13.05.2015 № 866 «О порядке разработки, реализации и оценки эффективности муниципальных программ МО «Судогодский район», п о с т а н о в л я ю:

1.Внести следующие изменения в постановление администрации муниципального образования «Судогодский район» от 29.12.2017 № 2532 «О внесении изменений в постановление администрации муниципального образования «Судогодский район» от 16.07.2015 №1160 «Об утверждении муниципальной программы МО «Судогодский район» «Развитие образования на 2015-2020 годы»:

1.1. В паспорте Муниципальной программы МО «Судогодский район» «Развитие образования на 2015-2020 годы» раздел «Объем бюджетных ассигнований программы, в том числе по годам и источникам» изложить в следующей редакции:

«Объем бюджетных ассигнований на реализацию муниципальной программы, всего - 3283156,794 тыс. рублей, из них: федеральный бюджет – 16627,3 тыс. рублей, областной бюджет- 1954490,266 тыс. рублей, бюджет МО – 1312039,228 тыс. рублей.

Бюджетные ассигнования района на реализацию подпрограммы по годам распределяются следующим образом: 2015 г. - 525190,8 тыс. рублей, 2016 г. - 534597,343 тыс. рублей, 2017 г. - 567536,08 тыс. рублей, 2018 г. – 583836,071 тыс. рублей, 2019 г. – 545931,2 тыс. рублей, 2020 г. - 526065,3 тыс. рублей».

1.2. В паспорте подпрограммы «Развитие дошкольного образования детей» раздел «Объем бюджетных ассигнований подпрограммы» изложить в следующей редакции:

«Общий объем бюджетных ассигнований на реализацию подпрограммы составляет 1144503,495 тыс. рублей, из них: федеральный бюджет-253,5 тыс. рублей, областной бюджет – 561479,825 тыс. рублей, бюджет МО - 582770,17 тыс. рублей. Бюджетные ассигнования района на реализацию подпрограммы по годам распределяются следующим образом: 2015 г. – 196134,9 тыс. рублей, 2016 г. – 205340,06 тыс. рублей, 2017 г. – 208113,514 тыс. рублей,2018 г. – 185658,121 тыс. рублей, 2019 г. – 177058,9 тыс. рублей, 2020 г. – 172198,0 тыс. рублей».

1.3. В паспорте подпрограммы «Развитие общего образования детей»:

1.3.1. Раздел «Объем бюджетных ассигнований подпрограммы» изложить в следующей редакции:

«Общий объем бюджетных ассигнований на реализацию подпрограммы составляет 1556967,294 тыс. рублей, из них: федеральный бюджет- 5279,7 тыс. рублей, областной бюджет -1166200,47тыс. рублей, бюджет МО - 385487,124тыс. рублей. Бюджетные ассигнования района на реализацию подпрограммы по годам распределяются следующим образом: 2015г. – 255771,9 тыс. рублей, 2016г. – 261128,766 тыс. рублей,2017г. – 271516,228 тыс. рублей, 2018г. – 268637,500 тыс. рублей, 2019г. – 251565,4 тыс. рублей, 2020г. – 248347,5 тыс. рублей».

1.3.2. Дополнить раздел «Целевые индикаторы и показатели» абзацами следующего содержания:

«- удельный вес численности обучающихся, занимающихся в первую смену, в общей численности обучающихся общеобразовательных организаций;

- доля обучающихся, обеспеченных подвозом к общеобразовательным организациям школьными автобусами;

- удельный вес учителей в возрасте до 35 лет в общей численности учителей общеобразовательных организаций».

1.4. В паспорте подпрограммы «Развитие дополнительного образования детей»:

1.4.1. Раздел «Объем бюджетных ассигнований подпрограммы» изложить в следующей редакции:

«Общий объем бюджетных ассигнований на реализацию подпрограммы составляет 152120,853 тыс. рублей, из них: областной бюджет – 5185,3 тыс. рублей, бюджет МО – 146935,553 тыс. рублей. Бюджетные ассигнования района на реализацию подпрограммы по годам распределяются следующим образом: 2015 г. – 22124,6 тыс. рублей, 2016 г. – 27407,036 тыс. рублей, 2017 г. – 29638,838 тыс. рублей, 2018 г. – 30990,479 тыс. рублей, 2019 г. – 22754,7 тыс. рублей, 2020 г. – 19205,2 тыс. рублей».

1.4.2. Дополнить раздел «Целевые индикаторы и показатели» абзацами следующего содержания:

«- удельный вес численности детей, занимающихся в кружках, организованных на базе дневных общеобразовательных организациях, в общей численности обучающихся в дневных общеобразовательных организациях;

- удельный вес численности детей, занимающихся в спортивных кружках, организованных на базе общеобразовательных организациях, в общей численности обучающихся в дневных общеобразовательных организациях».

1.5. В паспорте подпрограммы «Совершенствование организации отдыха и оздоровления детей и подростков»:

1.5.1. Раздел «Объем бюджетных ассигнований подпрограммы изложить в следующей редакции:

«Общий объем бюджетных ассигнований на реализацию подпрограммы составляет 31091,27 тыс. рублей, из них: областной бюджет 17292,0 тыс. рублей, бюджет МО -13799,27 тыс. рублей. Бюджетные ассигнования района на реализацию подпрограммы по годам распределяются следующим образом: 2015 г. – 4151,1 тыс. рублей, 2016 г. – 4246,47 тыс. рублей, 2017 г. – 5823,1 тыс. рублей, 2018 г. – 6306,0 тыс. рублей, 2019 г. – 5382,3 тыс. рублей, 2020 г. – 5182,3 тыс. рублей».

1.5.2. Дополнить раздел «Целевые индикаторы и показатели» абзацем следующего содержания:

«-удельный вес детей школьного возраста, подлежащих отдыху в организациях отдыха детей и их оздоровления в каникулярный период за счет средств субсидии из областного бюджета бюджетам муниципальных образований на организацию отдыха в каникулярное время (к общему числу детей от 7 до 17 лет)».

1.6. В паспорте подпрограммы «Обеспечение условий реализации Программы»:

1.6.1. Раздел «Объем бюджетных ассигнований подпрограммы» изложить в следующей редакции:

« Общий объем бюджетных ассигнований на реализацию подпрограммы из бюджета МО составляет 183047,111 тыс. рублей. Бюджетные ассигнования района на реализацию подпрограммы по годам распределяются следующим образом: 2015 г. – 8517,2 тыс. рублей,2016 г.– 9477,711 тыс. рублей, 2017 г. – 20368,2 тыс. рублей, 2018 г. – 54890,6 тыс. рублей, 2019 г. – 47224,3 тыс. рублей, 2020 г.– 42569,1 тыс. рублей».

1.6.2. Дополнить раздел «Целевые индикаторы и показатели» абзацем следующего содержания:

«- увеличение удельного веса числа специалистов, завершивших обучение в общей числе специалистов, приступивших к обучению».

1.7. В паспорте подпрограммы «Обеспечение защиты прав и интересов детей-сирот и детей, оставшихся без попечения родителей» раздел «Объем бюджетных ассигнований подпрограммы» изложить в следующей редакции:

« Общий объем бюджетных ассигнований на реализацию подпрограммы составляет 215426,771 тыс. рублей, из них: федеральный бюджет- 11094,1 тыс. рублей, областной бюджет- 204332,671 тыс. рублей. Бюджетные ассигнования района на реализацию подпрограммы по годам распределяются следующим образом: 2015 г. - 38491,1 тыс. рублей, 2016 г. - 26997,3 тыс. рублей, 2017 г. – 32076,2 тыс. рублей, 2018 г.- 37353,371тыс. рублей, 2019 г.- 41945,6 тыс. рублей, 2020 г. - 38563,2 тыс. рублей».

1.8. Таблицы №1-3 изложить в новой редакции согласно приложениям №1-3 к настоящему постановлению.

2. Контроль за исполнением настоящего постановления возложить на заместителя главы администрации МО «Судогодский район» по социальным вопросам, начальника управления образования.

3. Настоящее постановление вступает в силу с момента принятия.

И.о Главы администрации А.Е.Котуранов

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| Согласовано  Заместитель главы администрации  по экономике МО «Судогодский район»  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_А.Н.Наумов  «\_\_\_\_»\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_2018 г. | Согласовано  Заместитель главы администрации МО «Судогодский район» по социальным вопросам, начальник управления образования  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Н.В.Медведева  «\_\_\_\_»\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_2018г.  Заместитель главы администрации  МО «Судогодский район»  начальник финансового управления  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Т.А.Кулакова  «\_\_\_\_»\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_2018 г. |

Соответствие файла и оригинала документа подтверждаю

Название файла: постановление

Заместитель начальника управления образования администрации МО «Судогодский район»

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Г.И.Иванова

(подпись)

Лист рассылки:

1.ООКиКРиРД – 1 экз.

2.Управление образования – 2 экз.

3. Финансовое управление – 1 экз.

Приложение №1

к постановлению администрации

муниципального образования

«Судогодский район»

от 19.07.2018 №1212

Таблица №1

Перечень подпрограмм и основных мероприятий подпрограмм муниципальной программы

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| --- | --- | --- | --- | --- | --- | --- | --- |
| № п/п | Наименование основного мероприятия | Ответственный исполнитель | | Срок | | Значение целевых индикаторов по годам реализации | Связь с показателями Программы (подпрограммы) |
| Начала реализации | Окончания реализации |
| **Подпрограмма 1 «Развитие дошкольного образования детей»** | | | | | | | |
| 1. | 1.1. Организация предоставления дошкольного образования в муниципальных образовательных организациях, создание условий для осуществления присмотра и ухода за детьми, содержания детей в муниципальных образовательных организациях | Управление образования | | 2015 | 2020 | 2015- 102%  2016-100%  2017 -100%  2018-100%  2019-100%  2020 -100%          2015-100%  2016-100%  2017 -100%  2018-100%  2019-100%  2020 - 100% | - доля педагогических и руководящих работников муниципальных дошкольных образовательных организаций, прошедших в течение последних 3 лет повышение квалификации или профессиональную переподготовку, в общей численности педагогических и руководящих работников дошкольных образовательных организаций;  - отношение среднемесячной заработной платы педагогических работников муниципальных дошкольных образовательных организаций к средней заработной плате в общем образовании |
| 2. | 1.2. Обеспечение государственных гарантий реализации прав на получение общедоступного и бесплатного дошкольного образования в муниципальных дошкольных образовательных организациях | Управление образования | | 2015 | 2020 | 2015- 38%  2016- 38%  2017 - 38%  2018- 38%  2019- 38%  2020 - 38%        2015- 100%  2016-100%  2017 -100%  2018-100%  2019-100%  2020 - 100%    2015- 100%  2016-100%  2017 -100%  2018-100%  2019-100%  2020 - 100% | - удельный вес численности детей в возрасте от 0 до 3 лет, охваченных программами поддержки раннего развития, в общей численности детей соответствующего возраста;  - доля детей в возрасте от 3-до 7 лет, получающих дошкольные образовательные услуги    -удельный вес воспитанников ДОУ, обучающихся по ФГОС |
| 3. | 1.3. Содействие развитию системы дошкольного образования | Управление образования | | 2015 | 2020 |  |  |
| 4. | 1.4. Предоставление мер социальной поддержки работникам дошкольного образования | Управление образования | | 2015 | 2020 | 2017 -100%  2018-100%  2019-100%  2020 - 100% | Доля работников муниципальных дошкольных образовательных организаций, получивших компенсацию расходов на оплату жилых помещений, отопления и освещения, в общей численности работников муниципальных дошкольных образовательных организаций, имеющих право на предоставление компенсации расходов на оплату жилых помещений, отопления и освещения (проценты) |
| 5. | 1.5. Оказание мер социальной поддержки семьям с детьми | Управление образования | | 2015 | 2020 | 2015- 100%  2016-100%  2017 -100%  2018-100%  2019-100%  2020 - 100% | доля детей-инвалидов дошкольного возраста, охваченных социальной поддержкой |
| **Подпрограмма 2 «Развитие общего образования детей»** | | | | | | | |
| 6 | 2.1.Организация предоставления общего образования в муниципальных  образовательных организациях, создание условий для осуществления присмотра и ухода за детьми, содержания детей в муниципальных образовательных организациях | Управление образования, образовательные организации | | 2015 | 2020 | 2015- 1,7%  2016- 1,66%  2017 -1,62%  2018- 1,7%  2019-1,65%  2020 – 1,6%      2015- 52%  2016- 61%  2017 - 70%  2018- 80%  2019- 89%  2020 - 94%  2015- 90%  2016- 92%  2017 - 95%  2018- 97%  2019-100%  2020 - 100%    2015- 99,8%  2016- 99,8%  2017 – 99,8%  2018- 99,8%  2019- 99,8%  2020 – 99,8%    2015- 67%  2016- 70%  2017 - 72%  2018- 74%  2019- 77%  2020 - 77%  2015- 100%  2016-100%  2017 -100%  2018-100%  2019-100%  2020 - 100% | Отношение среднего балла ЕГЭ (в расчете на 1 предмет) в 10 % школ с лучшими результатами ЕГЭ к среднему баллу ЕГЭ (в расчете на 1 предмет) в 10 процентах школ с худшими результатами ЕГЭ;  - удельный вес численности обучающихся организаций общего образования, обучающихся по ФГОС;  - удельный вес численности обучающихся ОУ, которым предоставлена возможность обучаться в соответствии с основными современными требованиями;  - удельный вес численности населения района в возрасте 5-18 лет, охваченных общим образованием;  -удовлетворенность населения качеством образовательных услуг;  - отношение среднемесячной заработной платы педагогических работников общеобразовательных организаций к средней заработной плате |
| 7. | 2.2. Обеспечение государственных гарантий реализации прав на получение общедоступного и бесплатного дошкольного, начального общего, основного общего, среднего общего образования в муниципальных общеобразовательных организациях, финансовое обеспечение получения дошкольного, начального общего, основного общего, среднего общего образования в частных общеобразовательных организациях, осуществляющих образовательную деятельность по имеющим государственную аккредитацию основным общеобразовательным программам | Управление образования, образовательные организации | | 2015 | 2020 | 2015- 2%  2016- 0%  2017 – 2,5%  2018- 0 %  2019- 0%  2020 - 0%    2015- 12%  2016- 14%  2017 - 19%  2018- 20%  2019- 22%  2020 - 25% | -доля выпускников общеобразовательных организаций, не получивших аттестат о среднем общем образовании  -удельный вес численности учителей в возрасте до  35 лет в общей численности учителей общеобразовательных организаций |
| 8 | 2.3.Содействие развитию системы общего образования | Управление образования, образовательные организации | | 2015 | 2020 | 2015- 99,9%  2016- 89%  2017 - 89%  2018- 90%  2019- 90%  2020 - 90%    2015- 80%  2016- 80%  2017 - 80%  2018- 80%  2019- 80%  2020 - 80%        2018-88,8 %  2019- 88,8%  2020-88,8%      2018- 93%  2019- 93%  2020-93% | -удельный вес учащихся 1-4 класс, обеспеченных бесплатным горячим питанием, от общей численности обучающихся данной возрастной категории;  -удельный вес учащихся 5-11 класс, обеспеченных бесплатным горячим питанием, от общей численности обучающихся данной возрастной категории;  - доля обучающихся, обеспеченных подвозом к общеобразовательным организациям школьными автобусами;  -удельный вес численности обучающихся, занимающихся в первую смену, в общей численности обучающихся общеобразовательных организаций |
| 9. | 2.4. Создание в общеобразовательных школах, расположенных в сельской местности, условий для занятий физической культурой и спортом | Управление образования | | 2015 | 2020 | 2015- 5;10;8%  2016-  2,8;3,3;4,8%  2017- 3;2;3%  2018-  0,6;0,7;1,9 %  2019-  0,5;0,6;1%  2020 –  0,5; 0,5;1%  2015- 3  2016- 2  2017 -2  2018- 0  2019- 1  2020 -1  2015- 1  2016- 1  2017- 1  2018- 1  2019- 0  2020 - 0 | -доля учащихся, занимающихся физической культурой и спортом во внеурочное время (начальное, основное, среднее общее образование;  - количество школьных клубов, созданных в общеобразовательных учреждениях, расположенных в сельской местности  -оснащение плоскостных спортивных сооружений, расположенных в сельской местности спортивным инвентарем и оборудованием |
| 10. | 2.5.Повышение качества образования в школах с низкими результатами обучения и в школах, функционирующих в неблагоприятных социальных условиях, путем реализации региональных проектов и распространения их результатов | Управление образования | | 2017 | 2020 | 2017 - 1  2018 –1 | - количество школ с низкими результатами обучения и функционирующих в неблагоприятных социальных условиях, реализующих программу по повышению качества образования |
| 11 | 2.6. Предоставление мер социальной поддержки работникам общего образования | Управление образования | | 2015 | 2020 | 2017 – 100%  2018 – 100%  2019 – 100%  2020 – 100 % | Доля работников муниципальных общеобразовательных организаций, получивших компенсацию расходов на оплату жилых помещений, отопления и освещения, в общей численности работников муниципальных общеобразовательных организаций, имеющих право на предоставление компенсации расходов на оплату жилых помещений, отопления и освещения (проценты) |
| **Подпрограмма 3 « Развитие дополнительного образования детей»** | | | | | | | |
| 10 | 3.1.Организация предоставления дополнительного образования детей в муниципальных образовательных организациях | Управление образования | | 2015 | 2020 | 2015- 65 %  2016- 66 %  2017 - 71%  2018- 75%  2019- 75%  2020 - 75%          2015- 40%  2016- 42%  2017 - 44%  2018- 59,2%  2019- 59,3%  2020 - 59,4%      2018-73,1  2019-73,2  2020- 73,3  2018-95,1  2019-95,2  2020- 95,2        2018-23  2019-23,1  2020 -23,1    2018-43,2  2019- 43,3  2020 -43,4 | - охват детей в возрасте 5 - 18 лет программами дополнительного образования (удельный вес численности детей, получающих услуги дополнительного образования, в общей численности детей в возрасте 5-18 лет)  -удельный вес численности обучающихся по программам общего образования, участвующих в олимпиадах и конкурсах различного уровня, в общей численности обучающихся по программам общего образования  -удельный вес численности детей, занимающихся в кружках, организованных на базе дневных общеобразовательных организациях, в общей численности обучающихся в дневных общеобразовательных организациях (город, село);  -удельный вес численности детей, занимающихся в спортивных кружках, организованных на базе общеобразовательных организациях, в общей численности обучающихся в дневных  общеобразовательных организациях (город, село) |
| 11 | 3.2. Содействие развитию системы дополнительного образования | Управление образования | | 2015 | 2020 | 2015- 80%  2016- 90%  2017 - 95%  2018-100%  2019-100%  2020 -100% | -отношение среднемесячной заработной платы педагогических работников организаций дополнительного образования детей к средней заработной плате |
| **Подпрограмма 4 «Совершенствование организации отдыха и оздоровления детей и подростков Судогодского района»** | | | | | | | |
| 12 | 4.1.  Организация отдыха и оздоровления детей и подростков в каникулярное время | Управление образования, образовательные организации | | 2015 | 2020 | 2015 - 72%  2016 – 74%  2017 - 75 %  2018 – 75%  2019 – 75%  2020- 75%  2018 - 48%  2019 - 48%  2020 - 48% | - удельный вес детей и подростков, охваченных всеми типами отдыха и оздоровления;  - удельный вес детей школьного возраста, подлежащих отдыху в организациях отдыха детей и их оздоровления в каникулярный период за счет средств субсидии из областного бюджета бюджетам муниципальных образований на организацию отдыха в каникулярное время ( к общему числу детей от 7 до 17 лет). |
| 13 | 4.2.Организация культурно-экскурсионного обслуживания в каникулярный период организованных групп детей, учащихся 5-11 классов, по городам Владимирской области, близлежащих регионов, а также поездок, предусмотренных соглашениями, заключенными администрацией области» | Управление образования, образовательные организации | | 2017 | 2020 | 2017 -30%  2018-30%  2019 - 30 %  2020 -30% | Удельный вес обучающихся в организациях по образовательным программам начального общего, основного общего, среднего общего образования, подлежащих культурно-экскурсионному обслуживанию в каникулярный период за счет средств субсидии из областного бюджета бюджетам муниципальных образований на организацию отдыха детей в каникулярное время (к общему числу обучающихся 1-11 классов в организациях по образовательным программам начального общего, основного общего, среднего общего образования) |
| **Подпрограмма 5 «Обеспечение условий реализации Программы»** | | | | | | | |
| 14 | 5.1.Обеспечение функций управления в сфере образования | Управление образования | | 2015 | 2020 | 2015-15  2016-32  2017-22  2018-23  2019-24  2020-25 | Количество проведенных мероприятий муниципального уровня по распространению результатов Программы |
| 15 | 5.2Методическое обеспечение и повышение уровня устойчивого функционирования образовательных организаций | МКУ «ЦКД и МСОУ»,  МКУ «ЦБО» | | 2015 | 2020 | 2018-100  2019-100  2020-100 | Увеличение удельного веса числа специалистов, завершивших обучение, в общем числе специалистов, приступивших к обучению |
| **Подпрограмма** **6**  «**Обеспечение защиты прав и интересов детей-сирот и детей, оставшихся без попечения родителей»** | | | | | | | |
| 16 | 6.1.  Государственное обеспечение и социальная поддержка детей –сирот и детей, оставшихся без попечения родителей | | Управление образования | 2015 | 2020 | 2015- 3,6%  2016- 3,1%  2017 - 3,6%  2018- 3,6%  2019- 3,6%  2020 - 3,6%    2015- 13%  2016- 12,6%  2017 - 13,9%  2018- 13,8%  2019- 13,7%  2020 - 13,6%    2015- 32  2016 - 49  2017 - 43  2018- 54  2019 -48  2020-48    2015- 15  2016 - 0  2017 - 6  2018- 6  2019 - 5  2020- 5 | -доля детей – сирот и детей, оставшихся без попечения родителей, переданных под опеку , приемные семьи, усыновление (удочерение);  -доля детей – сирот и детей, оставшихся без попечения родителей, состоящих на учете в региональном банке данных о детях-сиротах и детях, оставшихся без попечения родителей, подлежащих устройству на воспитание в семьи граждан в общем числе детей-сирот и детей, оставшихся без попечения родителей  - численность детей –сирот и детей, оставшихся без попечения родителей, а также лиц из их числа, право на обеспечение жилыми помещениями у которых возникло и не реализовано, по состоянию на конец соответствующего года  -количество детей-сирот и детей, оставшихся без попечения родителей, лиц из числа детей-сирот и детей, оставшихся без попечения родителей, обеспеченных благоустроенными жилыми помещениями специализированного жилищного фонда по договорам найма специализированных жилых помещений, в отчетном финансовом году |
| 17 | 6.2.  Организация и осуществление деятельности по опеке и попечительству в отношении несовершеннолетних граждан | | Управление образования администрации района | 2015 | 2020 |  |  |

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| Приложение №2  к постановлению администрации  муниципального образования  «Судогодский район»  От 19.07.2018 №1212  Таблица №2  Ресурсное обеспечение муниципальной программы МО «Судогодский район» "Развитие образования на 2015-2020 годы"   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | | | | | | | **Наименование муниципальной программы, подпрограммы муниципальной программы, ведомственной целевой программы, основного мероприятия** | **Ответственный исполнитель и соисполнители муниципальной программы,подпрограммы, основного мероприятия, главные распорядители средств бюджета МО ( далее -ГРБС)** | **Код бюджетной классификации <\*>** | | | | | | | **Источник финансирования** | **Расходы (тыс.рублей) по годам реализации** | | | | | | | |  |  | **ГРБС** | | | **РЗ ПР** | | **ЦСР** | **ВР** |  | **2015** | **2016** | **2017** | **2018** | **2019** | **2020** | **за весь период реализации** | | **Муниципальная программа Развитие образования на 2015-2020 годы** | Управление образования администрации МО «Судогодский район» | х | | | х | | х | х | **Всего** | **525190,8** | **534597,343** | **567536,080** | **583836,071** | **545931,200** | **526065,300** | **3283156,794** | |  | | |  | |  |  | **Федеральный бюджет** | **4816,400** | **1289,000** | **1909,100** | **1847,900** | **4509,900** | **2255,000** | **16627,300** | |  | | |  | |  |  | **Областной бюджет** | **316956,500** | **306645,995** | **331811,300** | **338785,771** | **329771,600** | **330519,100** | **1954490,266** | |  | | |  | |  |  | **Бюджет МО** | **203417,900** | **226662,348** | **233815,680** | **243202,400** | **211649,700** | **193291,200** | **1312039,228** | | х | | | х | | х | х | **Внебюджетный источник** | **0** | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | | **Подпрограмма 1.** Развитие дошкольного образования |  | х | | | х | | х | х | **Всего** | **196134,9** | **0,000** |  |  |  |  | **196134,900** | |  | | |  | |  |  | Федеральный бюджет | 253,5 | 0,000 |  |  |  |  | **253,500** | |  | | |  | |  |  | Областной бюджет | 93060,4 | 0,000 |  |  |  |  | **93060,400** | |  | | |  | |  |  | Бюджет МО | 102821 | 0,000 |  |  |  |  | **102821,000** | |  | | |  | |  |  | Внебюджетный источник | 0 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | | Основное мероприятие 1.1. Развитие и обеспечение деятельности дошкольных образовательных организаций | Управление образования администрации МО «Судогодский район» | х | | | х | | х | х | Всего | 189967,9 |  |  |  |  |  | **189967,900** | | 673 | | | 0701 | |  |  | Федеральный бюджет |  | 0,000 |  |  |  |  | **0,000** | |  | | |  | |  |  |  |  |  |  |  |  |  | **0,000** | | 673 | | | 0701 | |  |  | Областной бюджет | 93060,4 |  |  |  |  |  | **93060,400** | |  | | |  | | 117049 | 611 |  | 74978,1 |  |  |  |  |  | **74978,100** | |  | | |  | | 117049 | 612 |  | 0 |  |  |  |  |  | **0,000** | |  | | |  | | 117059 | 612 |  | 5283,9 |  |  |  |  |  | **5283,900** | |  | | |  | | 117014 | 611 |  | 977,3 |  |  |  |  |  | **977,300** | |  | | |  | | 117014 | 612 |  | 22 |  |  |  |  |  | **22,000** | |  | | | 1003 | | 117054 | 300 |  | 530,9 |  |  |  |  |  | **530,900** | |  | | | 1003 | | 117054 | 200 |  | 5,3 |  |  |  |  |  | **5,300** | |  | | | 1004 | | 117056 | 300 |  | 11138,7 |  |  |  |  |  | **11138,700** | |  | | | 1004 | | 117056 | 200 |  | 124,2 |  |  |  |  |  | **124,200** | | 673 | | | 0701 | |  |  | Бюджет МО | 96907,5 |  |  |  |  |  | **96907,500** | |  | | |  | | 110059 | 611 |  | 96907,5 |  |  |  |  |  | **96907,500** | |  | | |  | |  |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 1.2. Развитие сети дошкольных образовательных организаций | Управление образования администрации МО «Судогодский район» | х | | | х | | х | х | Всего | 6167 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **6167,000** | | 673 | | | 0701 | |  |  | Федеральный бюджет | 253,5 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **253,500** | |  | | |  | | 115059 | 612 |  | 253,5 |  |  |  |  |  | **253,500** | | 673 | | | 0701 | |  |  | Областной бюджет | 0 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  | | |  | | 117112 | 464 |  | 0 |  |  |  |  |  | **0,000** | | 673 | | | 0701 | |  |  | Бюджет МО | 5913,5 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **5913,500** | |  | | |  | | 114112 | 464 |  | 510 |  |  |  |  |  | **510,000** | |  | | |  | | 110059 | 612 |  | 5390,2 |  |  |  |  |  | **5390,200** | |  | | |  | | 112059 | 612 |  | 13,3 |  |  |  |  |  | **13,300** | |  | | |  | |  |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | **Подрограмма 2.** Развитие общего образования |  | х | | | х | | х | х | **Всего** | **255771,9** |  |  |  |  |  | **255771,900** | |  | | |  | |  |  | Федеральный бюджет | 2381,6 |  |  |  |  |  | **2381,600** | |  | | |  | |  |  | Областной бюджет | 185220,7 |  |  |  |  |  | **185220,700** | |  | | |  | |  |  | Бюджет МО | 68169,6 |  |  |  |  |  | **68169,600** | |  | | |  | |  |  | Внебюджетный источник | 0 |  |  |  |  |  | **0,000** | | Основное мероприятие 2.1. Развитие и обеспечение деятельности образовательных организаций | Управление образования администрации МО «Судогодский район» | х | | | х | | х | х | Всего | 245399,5 |  |  |  |  |  | **245399,500** | | 673 | | | 0702 | |  |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | | 673 | | | 0702 | |  |  | Областной бюджет | 179968 |  |  |  |  |  | **179968,000** | |  | | |  | | 127047 | 611 |  | 169514,3 |  |  |  |  |  | **169514,300** | |  | | |  | | 127047 | 612 |  | 0 |  |  |  |  |  | **0,000** | |  | | |  | | 127059 | 612 |  | 9026,6 |  |  |  |  |  | **9026,600** | |  | | |  | | 127048 | 630 |  | 382,6 |  |  |  |  |  | **382,600** | |  | | |  | | 127096 | 612 |  | 569,1 |  |  |  |  |  | **569,100** | |  | | |  | | 127014 | 611 |  | 475,4 |  |  |  |  |  | **475,400** | | 673 | | | 0702 | |  |  | Бюджет МО | 65431,5 |  |  |  |  |  | **65431,500** | |  | | |  | | 120059 | 611 |  | 53747,1 |  |  |  |  |  | **53747,100** | |  | | |  | | 120059 | 612 |  | 11684,4 |  |  |  |  |  | **11684,400** | |  | | |  | | 124112 | 464 |  |  |  |  |  |  |  | **0,000** | |  | | |  | |  |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 2.2. Создание в общеобразовательных школах, расположенных в сельской местности, условий для занятия физической культурой и спортом | Управление образования администрации МО «Судогодский район» | х | | | х | | х | х | Всего | 3581,4 |  |  |  |  |  | **3581,400** | | 673 | | | 0702 | |  |  | Федеральный бюджет | 2381,6 |  |  |  |  |  | **2381,600** | |  | | |  | | 125097 | 612 |  | 2381,6 |  |  |  |  |  | **2381,600** | | 673 | | | 0702 | |  |  | Областной бюджет | 1020,7 |  |  |  |  |  | **1020,700** | |  | | |  | | 127097 | 612 |  | 1020,7 |  |  |  |  |  | **1020,700** | | 673 | | | 0702 | |  |  | Бюджет МО | 179,1 |  |  |  |  |  | **179,100** | |  | | |  | | 122097 |  |  | 179,1 |  |  |  |  |  | **179,100** | |  | | |  | |  |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 2.3. Совершенствование организации питания обучающихся в образовательных организациях, в том числе питание учащихся 1-4 классов | Управление образования администрации МО «Судогодский район» | х | | | х | | х | х | Всего | 6791 |  |  |  |  |  | **6791,000** | | 673 | | | 0702 | |  |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | | 673 | | | 0702 | |  |  | Областной бюджет | 4232 |  |  |  |  |  | **4232,000** | |  | | |  | | 127051 | 611 |  | 4191,8 |  |  |  |  |  | **4191,800** | |  | | |  | | 127051 | 630 |  | 40,2 |  |  |  |  |  | **40,200** | | 673 | | | 0702 | |  |  | Бюджет МО | 2559 |  |  |  |  |  | **2559,000** | |  | | |  | | 122051 | 612 |  | 0 |  |  |  |  |  | **0,000** | |  | | |  | | 0126П48 | 630 |  | 27,6 |  |  |  |  |  | **27,600** | |  | | |  | | 120059 | 611 |  | 2531,4 |  |  |  |  |  | **2531,400** | | в т.ч. | | | | | 1-4кл. |  |  | 1156,8 |  |  |  |  |  | **1156,800** | |  | | | |  | 5-11кл. |  |  | 1312,6 |  |  |  |  |  | **1312,600** | |  | | | |  | ГПД |  |  | 62 |  |  |  |  |  | **62,000** | |  | | | |  |  |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | **Подпрограмма 3.** Развитие дополнительного образования |  | х | | | | х | х | х | **Всего** | **22124,6** |  |  |  |  |  | **22124,600** | |  | | | |  |  |  | Федеральный бюджет | 0 |  |  |  |  |  | **0,000** | |  | | | |  |  |  | Областной бюджет | 295,6 |  |  |  |  |  | **295,600** | |  | | | |  |  |  | Бюджет МО | 21829 |  |  |  |  |  | **21829,000** | |  | | | |  |  |  | Внебюджетный источник | 0 |  |  |  |  |  | **0,000** | | Основное мероприятие 3.1. Развитие и обеспечение деятельности организаций дополнительного образования | Управление образования администрации МО «Судогодский район» | х | | | | х | х | х | Всего | 22124,6 |  |  |  |  |  | **22124,600** | | 673 | | | | 0702 |  |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  | | | |  |  |  |  |  |  |  |  |  |  | **0,000** | | 673 | | | | 0702 |  |  | Областной бюджет | 295,6 |  |  |  |  |  | **295,600** | |  | | | |  | 137046 | 611 |  | 257,7 |  |  |  |  |  | **257,700** | |  | | | |  | 137014 | 611 |  | 37,9 |  |  |  |  |  | **37,900** | | 673 | | | | 0702 |  |  | Бюджет МО | 21829 |  |  |  |  |  | **21829,000** | |  | | | |  | 130059 | 611 |  | 21657,3 |  |  |  |  |  | **21657,300** | | в т.ч. софинансирование | | | | | |  |  | 2330,2 |  |  |  |  |  | **2330,200** | |  |  | 130059 | | | | 612 |  | 171,7 |  |  |  |  |  | **171,700** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | **Подпрограмма 4.** Совершенствование организации отдыха и оздоровления детей и подростков Судогодского района |  | х | х | х | | | | х | **Всего** | **4151,1** |  |  |  |  |  | **4151,100** | |  |  |  | | | |  | Федеральный бюджет | 0 |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет | 2070 |  |  |  |  |  | **2070,000** | |  |  |  | | | |  | Бюджет МО | 2081,1 |  |  |  |  |  | **2081,100** | |  |  |  | | | |  | Внебюджетный источник | 0 |  |  |  |  |  | **0,000** | | Основное мероприятие 4.1. Обеспечение оздоровления и отдыха детей | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | Всего | 4151,1 |  |  |  |  |  | **4151,100** | | 673 | 0707 |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | 673 | 0707 |  | | | |  | Областной бюджет | 2070 |  |  |  |  |  | **2070,000** | |  |  | 147050 | | | | 611 |  | 1869,05 |  |  |  |  |  | **1869,050** | |  |  | 147050 | | | | 630 |  | 66,15 |  |  |  |  |  | **66,150** | |  |  | 147050 | | | | 321 |  | 9,8 |  |  |  |  |  | **9,800** | |  |  | 147050 | | | | 323 |  | 125 |  |  |  |  |  | **125,000** | | 673 | 0707 |  | | | |  | Бюджет МО | 2081,1 |  |  |  |  |  | **2081,100** | |  |  | 142050 | | | | 611 |  | 2031,1 |  |  |  |  |  | **2031,100** | |  |  | 142050 | | | | 323 |  | 50 |  |  |  |  |  | **50,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | **Подпрограмма 5.** Обеспечение условий реализации Программы |  | х | х | х | | | | х | **Всего** | **8517,2** |  |  |  |  |  | **8517,200** | |  |  |  | | | |  | Федеральный бюджет | 0 |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет | 0 |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Бюджет МО | 8517,2 |  |  |  |  |  | **8517,200** | |  |  |  | | | |  | Внебюджетный источник | 0 |  |  |  |  |  | **0,000** | | Основное меропритятие 5.1. Обеспечение управления в сфере образования | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | Всего |  |  |  |  |  |  | **0,000** | | 673 | 0709 |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | 673 | 0709 |  | | | |  | Областной бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | 673 | 0709 |  | | | |  | Бюджет МО | 1619,5 |  |  |  |  |  | **1619,500** | |  |  | 150011 | | | | 100 |  | 1612,3 |  |  |  |  |  | **1612,300** | |  |  | 150019 | | | | 200 |  | 7,2 |  |  |  |  |  | **7,200** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | Основное мероприятия 5.2. Методическое обеспечение и повышение уровня устойчивого функционирования образовательных организаций | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | Всего | 6746,8 |  |  |  |  |  | **6746,800** | | 673 | 0709 |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | 673 | 0709 |  | | | |  | Областной бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | 673 | 0709 |  | | | |  | Бюджет МО | 6746,8 |  |  |  |  |  | **6746,800** | |  |  | 150059 | | | | 100 |  | 6478,8 |  |  |  |  |  | **6478,800** | |  |  | 150059 | | | | 200 |  | 268 |  |  |  |  |  | **268,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | Мероприятия 5.3. Оплата налогов, сборов и иных платежей | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | Всего | 150,9 |  |  |  |  |  | **150,900** | | 673 | 0113 |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | 673 | 0113 |  | | | |  | Областной бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | 673 | 0113 |  | | | |  | Бюджет МО | 150,9 |  |  |  |  |  | **150,900** | |  |  | 152999 | | | | 850 |  | 150,9 |  |  |  |  |  | **150,900** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | **Подпрограмма 6.** Обеспечение защиты прав и интересов детей-сирот и детей, оставшихся без попечения родителей |  | х | х | х | | | | х | **Всего** | **38491,1** |  |  |  |  |  | **38491,100** | |  |  |  | | | |  | Федеральный бюджет | 2181,3 |  |  |  |  |  | **2181,300** | |  |  |  | | | |  | Областной бюджет | 36309,8 |  |  |  |  |  | **36309,800** | |  |  |  | | | |  | Бюджет МО | 0 |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Внебюджетный источник | 0 |  |  |  |  |  | **0,000** | | Основное мероприятие 6.1. Содержание ребенка в семье опекуна и приемной семье, вознаграждение, причитающееся приемному родителю | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | Всего | 25349,9 |  |  |  |  |  | **25349,900** | | 673 | 1004 |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | 673 | 1004 |  | | | |  | Областной бюджет | 25349,9 |  |  |  |  |  | **25349,900** | |  |  | 167065 | | | | 300 |  | 25142,9 |  |  |  |  |  | **25142,900** | |  |  | 167065 | | | | 200 |  | 207 |  |  |  |  |  | **207,000** | |  |  |  | | | |  | Бюджет МО |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | Основное мероприятие 6.2. Обеспечение предоставления жилых помещений детям-сиротам и детям, оставшимся без попечения родителей | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | Всего | 12117,2 |  |  |  |  |  | **12117,200** | | 673 | 1004 |  | | | |  | Федеральный бюджет | 2181,3 |  |  |  |  |  | **2181,300** | |  |  | 165082 | | | | 412 |  | 2181,3 |  |  |  |  |  | **2181,300** | | 673 | 1004 |  | | | |  | Областной бюджет | 9935,9 |  |  |  |  |  | **9935,900** | |  |  | 167082 | | | | 412 |  | 9935,9 |  |  |  |  |  | **9935,900** | |  |  |  | | | |  | Бюджет МО |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | Основное мероприятие 6.3. Обеспечение полномочий по организации и осуществлению деятельности по опеке и попечительству в отношении несовершеннолетних граждан | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | Всего | 1024 |  |  |  |  |  | **1024,000** | | 673 | 1004 |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | 673 | 1004 |  | | | |  | Областной бюджет | 1024 |  |  |  |  |  | **1024,000** | |  |  | 167007 | | | | 100 |  | 984,7 |  |  |  |  |  | **984,700** | |  |  | 167007 | | | | 200 |  | 39,3 |  |  |  |  |  | **39,300** | |  |  |  | | | |  | Бюджет МО |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | **Подпрограмма 1.** Развитие дошкольного образования детей |  | х | х | х | | | | х | **Всего** |  | **205340,060** | **208113,514** | **185658,121** | **177058,900** | **172198,000** | **948368,595** | |  |  |  | | | |  | Федеральный бюджет |  | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **90330,325** | **96140,400** | **95527,100** | **93210,800** | **93210,800** | **468419,425** | |  |  |  | | | |  | Бюджет МО |  | **115009,735** | **111973,114** | **90131,021** | **83848,100** | **78987,200** | **479949,170** | |  |  |  | | | |  | Внебюджетный источник | 0 | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | | Основное мероприятие 1.1. Организация предоставления дошкольного образования в муниципальных образовательных организациях, создание условий для осуществления присмотра и ухода за детьми, содержания детей в муниципальных образовательных организациях | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **115009,735** | **111973,114** | **115948,700** | **112439,300** | **112439,300** | **567810,149** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  | Бюджет МО |  | **115009,735** | **111973,114** | **90131,021** | **83848,100** | **78987,200** | **479949,170** | | 673 | 0701 | 01 1 01 00590 | | | | 611 |  |  | 109072,564 | 100303,944 | 86235,600 | 82082,200 | 77401,800 | **455096,108** | | 673 | 0701 | 01 1 01 00590 | | | | 612 |  |  | 1571,353 | 4632,550 | 247,000 | 0,000 | 0,000 | **6450,903** | | 673 | 0701 | 01 1 01 21310 | | | | 611 |  |  | 1876,818 | 3479,420 | 1989,600 | 1585,400 | 1585,400 | **10516,638** | | 673 | 0701 | 01 1 01 21310 | | | | 612 |  |  | 2489,000 | 3557,200 | 1658,821 | 180,500 | 0,000 | **7885,521** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 1.2. Обеспечение государственных гарантий реализации прав на получение общедоступного и бесплатного дошкольного образования в муниципальных дошкольных образовательных организациях | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **71956,100** | **77868,900** | **78193,300** | **75877,000** | **75877,000** | **379772,300** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **71956,100** | **77868,900** | **78193,300** | **75877,000** | **75877,000** | **379772,300** | | 673 | 0701 | 01 1 02 70490 | | | | 611 |  |  | 69665,300 | 73543,223 | 75917,000 | 73600,700 | 73600,700 | **366326,923** | | 673 | 0701 | 01 1 02 70490 | | | | 612 |  |  | 2290,800 | 4325,677 | 2276,300 | 2276,300 | 2276,300 | **13445,377** | |  |  |  | | | |  | Бюджет МО |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | |  |  |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Бюджет МО |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 1.4. Предоставление мер социальной поддержки работникам дошкольного образования | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **4809,626** | **4926,000** | **5464,000** | **5464,000** | **5464,000** | **26127,626** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **4809,626** | **4926,000** | **5464,000** | **5464,000** | **5464,000** | **26127,626** | | 673 | 0701 | 01 1 04 70590 | | | | 612 |  |  | 4809,626 | 4926,000 | 5464,000 | 5464,000 | 5464,000 | **26127,626** | |  |  |  | | | |  | Бюджет МО |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 1.5. Оказание мер социальной поддержки семьям с детьми | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | Всего |  | **13564,599** | **13345,500** | **11869,800** | **11869,800** | **11869,800** | **62519,499** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **13564,599** | **13345,500** | **11869,800** | **11869,800** | **11869,800** | **62519,499** | | 673 | 1003 | 01 1 05 70540 | | | | 200 |  |  | 4,600 | 4,936 | 5,718 | 6,900 | 6,900 | **29,054** | | 673 | 1003 | 01 1 05 70540 | | | | 300 |  |  | 458,100 | 490,564 | 461,282 | 460,100 | 460,100 | **2330,146** | | 673 | 1004 | 01 1 05 70561 | | | | 300 |  |  | 12964,710 | 12720,432 | 11285,000 | 11285,000 | 11285,000 | **59540,142** | | 673 | 1004 | 01 1 05 70562 | | | | 200 |  |  | 137,189 | 129,569 | 117,800 | 117,800 | 117,800 | **620,158** | |  |  |  | | | |  | Бюджет МО |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | **Подпрограмма 2.** Развитие общего образования детей |  | х | х | х | | | | х | **Всего** |  | **261128,766** | **271516,228** | **268637,500** | **251565,400** | **248347,500** | **1301195,394** | |  |  |  | | | |  | Федеральный бюджет |  | **1289,000** | **888,700** | **720,400** | **0,000** | **0,000** | **2898,100** | |  |  |  | | | |  | Областной бюджет |  | **186799,370** | **200154,100** | **202405,100** | **194873,100** | **196748,100** | **980979,770** | |  |  |  | | | |  | Бюджет МО |  | **73040,396** | **70473,428** | **65512,000** | **56692,300** | **51599,400** | **317317,524** | |  |  |  | | | |  | Внебюджетный источник | 0 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | | Основное мероприятие 2.1. Организация предоставления общего образования в муниципальных образовательных организациях, создание условий для осуществления присмотра и ухода за детьми, содержания детей в муниципальных образовательных организациях | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **72936,696** | **68416,278** | **63489,300** | **56672,900** | **51580,000** | **313095,174** | |  |  |  | | | |  | Федеральный бюджет |  | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  |  | |  |  |  | | | |  | Областной бюджет |  | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  |  | |  |  |  | | | |  |  |  |  |  |  |  |  |  | |  |  |  | | | |  | Бюджет МО |  | **72936,696** | **68416,278** | **63489,300** | **56672,900** | **51580,000** | **313095,174** | | 673 | 0702 | 01 2 01 00590 | | | | 611 |  |  | 62183,500 | 60535,078 | 56085,600 | 54117,000 | 49024,100 | **281945,278** | | 673 | 0702 | 01 2 01 00590 | | | | 612 |  |  | 3243,669 | 1821,800 | 4852,800 | 0,000 | 0,000 | **9918,269** | | 673 | 0702 | 01 2 01 21310 | | | | 611 |  |  | 2658,130 | 2547,100 | 1942,900 | 1947,900 | 1947,900 | **11043,930** | | 673 | 0702 | 01 2 01 21310 | | | | 612 |  |  | 4851,397 | 3512,300 | 608,000 | 608,000 | 608,000 | **10187,697** | |  |  |  | | | |  |  |  |  |  |  |  |  |  | |  |  |  | | | |  |  |  |  |  |  |  |  |  | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 2.2. Обеспечение государственных гарантий реализации прав на получение общедоступного и бесплатного дошкольного, начального общего, основного общего, среднего общего образования в муниципальных общеобразовательных организациях, финансовое обес-печение получения дошкольного, начального общего, основного общего, среднего общего образования в частных общеобразовательных организациях, осуществляющих образовательную деятельность по имеющим государственную аккредитацию основным общеобразовательным программам | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **170939,800** | **184497,400** | **187714,000** | **180378,000** | **180378,000** | **903907,200** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **170939,800** | **184497,400** | **187700,600** | **180378,000** | **180378,000** | **903893,800** | | 673 | 0702 | 01 2 02 70470 | | | | 611 |  |  | 166395,400 | 175868,400 | 179391,200 | 172068,600 | 172068,600 | **865792,200** | | 673 | 0702 | 01 2 02 70470 | | | | 612 |  |  | 3898,400 | 7217,600 | 6566,400 | 6566,400 | 6566,400 | **30815,200** | | 673 | 0702 | 01 2 02 70480 | | | | 630 |  |  | 646,000 | 1411,400 | 1743,000 | 1743,000 | 1743,000 | **7286,400** | |  |  |  | | | |  | Бюджет МО |  | **0,000** | 0,000 | 13,400 | 0,000 | 0,000 | **13,400** | |  | 0702 | 01 2 02 S1510 | | | | 612 |  |  |  |  | 13,400 |  |  | **13,400** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 2.3. Содействие развитию системы общего образования | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **7901,900** | **8402,550** | **7658,200** | **4738,500** | **6613,500** | **35314,650** | |  |  |  | | | |  | Федеральный бюджет |  | **1289,000** | **888,700** | **720,400** | **0,000** | **0,000** | **2898,100** | | 673 | 0702 | 01 2 03 50970 | | | | 612 |  |  | 1289,000 |  |  |  |  | **1289,000** | | 673 | 0702 | 01 2 03 R0970 | | | | 612 |  |  |  | 888,700 | 720,400 |  |  | **1609,100** | |  |  |  | | | |  | Областной бюджет |  | **6509,200** | **5456,700** | **4928,500** | **4719,100** | **6594,100** | **28207,600** | | 673 | 0702 | 01 2 03 R0970 | | | | 612 |  |  | 553,000 | 380,800 | 89,000 |  |  | **1022,800** | | 673 | 0702 | 01 2 03 71320 | | | | 612 |  |  | 1655,000 |  |  |  |  | **1655,000** | | 673 | 0702 | 01 2 03 70510 | | | | 611 |  |  | 3986,800 | 3952,856 | 4254,900 | 4254,900 | 4254,900 | **20704,356** | | 673 | 0702 | 01 2 03 70510 | | | | 632 |  |  | 72,200 | 151,144 |  | 180,100 | 180,100 | **583,544** | |  | 0702 | 01 2 03 70510 | | | | 633 |  |  |  |  | 180,100 |  |  | **180,100** | | 673 | 0702 | 01 2 03 70960 | | | | 612 |  |  | 242,200 | 271,900 | 284,100 | 284,100 | 284,100 | **1366,400** | | 673 | 0702 | 01 2 03 70520 | | | | 612 |  |  |  | 500,000 |  |  |  | **500,000** | | 673 | 0702 | 01 2 03 71440 | | | | 612 |  |  |  | 200,000 |  |  |  | **200,000** | | 673 | 0702 | 01 2 03 71320 | | | | 612 |  |  |  |  |  |  | 1875,000 | **1875,000** | |  | 0702 | 01 2 03 71510 | | | | 612 |  |  |  |  | 120,400 |  |  | **120,400** | |  |  |  | | | |  | Бюджет МО |  | **103,700** | **2057,150** | **2009,300** | **19,400** | **19,400** | **4208,950** | | 673 | 0702 | 01 2 03 6П480 | | | | 632 |  |  | 6,700 | 16,050 |  | 19,400 | 19,400 | **61,550** | |  | 0702 | 01 2 03 6П480 | | | | 633 |  |  |  |  | 19,400 |  |  | **19,400** | | 673 | 0702 | 01 2 03 L0970 | | | | 612 |  |  | 97,000 | 141,100 |  |  |  | **238,100** | |  | 0702 | 01 2 03 R0970 | | | | 612 |  |  |  |  | 89,900 |  |  | **89,900** | | 673 | 0702 | 01 2 03 21320 | | | | 612 |  |  |  | 1900,000 | 1900,000 |  |  | **3800,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 2.4. Предоставление мер социальной поддержки работникам общего образования | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **9350,370** | **10150,000** | **9776,000** | **9776,000** | **9776,000** | **48828,370** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **9350,370** | **10150,000** | **9776,000** | **9776,000** | **9776,000** | **48828,370** | | 673 | 0702 | 01 2 04 70590 | | | | 612 |  |  | 9350,370 | 10150,000 | 9776,000 | 9776,000 | 9776,000 | **48828,370** | |  |  |  | | | |  | Бюджет МО |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 2.5. Развитие кадрового потенциала системы дошкольного и общего образования | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | Всего |  |  | **50,000** | **0,000** | **0,000** | **0,000** | **50,000** | |  |  |  | | | |  | Федеральный бюджет |  |  | **0,000** | **0,000** |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  |  | **50,000** | **0,000** |  |  | **50,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | | 673 | 0702 | 01 2 05 70880 | | | | 612 |  |  |  | 50,000 |  |  |  | **50,000** | |  |  |  | | | |  | Бюджет МО |  |  | **0,000** | **0,000** |  |  | **0,000** | |  |  |  | | | |  |  |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 2.6. | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | Всего |  |  | **0,000** |  |  |  | **0,000** | | **Подпрограмма 3**. Развитие дополнительного образования детей |  | х | х | х | | | | х | **Всего** |  | **27407,036** | **29638,838** | **30990,479** | **22754,700** | **19205,200** | **129996,253** | |  |  |  | | | |  | Федеральный бюджет |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **449,000** | **1026,000** | **1388,700** | **1013,000** | **1013,000** | **4889,700** | |  |  |  | | | |  | Бюджет МО |  | **26958,036** | **28612,838** | **29601,779** | **21741,700** | **18192,200** | **125106,553** | |  |  |  | | | |  | Внебюджетный источник | 0 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | | Основное мероприятие 3.1. Организация предоставления дополнительного образования детей в муниципальных образовательных организациях | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **23443,036** | **24639,238** | **25440,900** | **18926,700** | **15377,200** | **107827,074** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  | Бюджет МО |  | **23443,036** | **24639,238** | **25440,900** | **18926,700** | **15377,200** | **107827,074** | | 673 | 0702 | 01 3 01 00590 | | | | 611 |  |  | 21322,600 |  |  |  |  | **21322,600** | | 673 | 0702 | 01 3 01 00590 | | | | 612 |  |  | 835,400 |  |  |  |  | **835,400** | | 673 | 0702 | 01 3 01 21310 | | | | 611 |  |  | 194,300 |  |  |  |  | **194,300** | | 673 | 0702 | 01 3 01 21310 | | | | 612 |  |  | 1090,736 |  |  |  |  | **1090,736** | | 673 | 0703 | 01 3 01 21310 | | | | 612 |  |  |  | 120,000 |  |  |  | **120,000** | | 673 | 0703 | 01 3 01 00590 | | | | 611 |  |  |  | 21526,038 | 22814,300 | 18860,100 | 15310,600 | **78511,038** | | 673 | 0703 | 01 3 01 00590 | | | | 612 |  |  |  | 2469,000 | 1730,000 | 0,000 | 0,000 | **4199,000** | | 673 | 0703 | 01 3 01 21310 | | | | 611 |  |  |  | 524,200 | 148,100 | 66,600 | 66,600 | **805,500** | | 673 | 0703 | 01 3 01 21310 | | | | 612 |  |  |  |  | 748,500 |  |  | **748,500** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 3.2. Содействие развитию системы дополнительного образования | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **3964,000** | **4999,600** | **5549,579** | **3828,000** | **3828,000** | **22169,179** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **449,000** | **1026,000** | **1388,700** | **1013,000** | **1013,000** | **4889,700** | | 673 | 0702 | 01 3 02 70460 | | | | 611 |  |  | 449,000 |  |  |  |  | **449,000** | | 673 | 0703 | 01 3 02 70460 | | | | 611 |  |  |  | 1026,000 | 1388,700 | 1013,000 | 1013,000 | **4440,700** | |  |  |  | | | |  | Бюджет МО |  | **3515,000** | **3973,600** | **4160,879** | **2815,000** | **2815,000** | **17279,479** | | 673 | 0702 | 01 3 02 S0460 | | | | 611 |  |  | 3515,000 |  |  |  |  | **3515,000** | | 673 | 0703 | 01 3 02 S0460 | | | | 611 |  |  |  | 3873,600 | 4160,879 | 2815,000 | 2815,000 | **13664,479** | | 673 | 0703 | 01 3 02 41120 | | | | 464 |  |  |  | 100,000 |  |  |  |  | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | **Подпрограмма 4.** Совершенствование организации отдыха и оздоровле-ния детей и подростков Судогодского района |  | х | х | х | | | | х | **Всего** |  | **4246,470** | **5823,100** | **6306,000** | **5382,300** | **5182,300** | **26940,170** | |  |  |  | | | |  | Федеральный бюджет |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **2070,000** | **3435,000** | **3239,000** | **3239,000** | **3239,000** | **15222,000** | |  |  |  | | | |  | Бюджет МО |  | **2176,470** | **2388,100** | **3067,000** | **2143,300** | **1943,300** | **11718,170** | |  |  |  | | | |  | Внебюджетный источник | 0 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | | Основное мероприятие 4.1. Организация отдыха детей в каникулярное время | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **4246,470** | **5823,100** | **6306,000** | **5382,300** | **5182,300** | **26940,170** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **2070,000** | **3435,000** | **3239,000** | **3239,000** | **3239,000** | **15222,000** | | 673 | 0707 | 01 4 01 70500 | | | | 612 |  |  | 2005,200 |  |  |  |  | **2005,200** | | 673 | 0707 | 01 4 01 70500 | | | | 611 |  |  |  | 3339,840 | 3119,500 | 3112,700 | 3112,700 | **12684,740** | | 673 | 0707 | 01 401 70500 | | | | 321 |  |  | 6,000 | 20,160 | 9,250 | 16,300 | 16,300 | **68,010** | | 673 | 0707 | 01 4 01 70500 | | | | 632 |  |  | 58,800 | 73,500 |  |  |  | **132,300** | |  | 0707 | 01 4 01 70500 | | | | 633 |  |  |  |  | 110,250 | 110,000 | 110,000 | **330,250** | | 673 | 0707 | 01 401 70500 | | | | 323 |  |  |  | 1,500 |  |  |  | **1,500** | |  |  |  | | | |  | Бюджет МО |  | **2176,470** | **2388,100** | **3067,000** | **2143,300** | **1943,300** | **11718,170** | | 673 | 0707 | 01 4 01 20500 | | | | 612 |  |  | 428,600 | 48,488 | 52,052 | 34,000 | 34,000 | **597,140** | | 673 | 0707 | 01 4 01 20500 | | | | 611 |  |  |  | 493,524 | 762,892 | 482,700 | 482,700 | **2221,816** | | 673 | 0707 | 01 4 01 20500 | | | | 632 |  |  | 18,028 | 28,036 |  |  |  | **46,064** | |  | 0707 | 01 4 01 20500 | | | | 633 |  |  |  |  | 28,056 | 28,000 | 28,000 | **84,056** | | 673 | 0707 | 01 4 01 20500 | | | | 244 |  |  | 14,787 | 16,950 | 27,000 | 32,000 | 32,000 | **122,737** | | 673 | 0707 | 01 4 01 20500 | | | | 323 |  |  |  | 30,000 |  |  |  | **30,000** | | 673 | 0707 | 01 4 01 20500 | | | | 321 |  |  |  |  | 20,000 | 48,200 | 48,200 | **116,400** | | 673 | 0707 | 01 4 01 S0500 | | | | 611 |  |  |  | 1680,552 | 2116,235 | 1458,400 | 1258,400 | **6513,587** | | 673 | 0707 | 01 4 01 S0500 | | | | 612 |  |  | 1670,655 |  |  |  |  | **1670,655** | | 673 | 0707 | 01 4 01 S0500 | | | | 321 |  |  | 12,000 | 50,000 | 0,000 | 0,000 | 0,000 | **62,000** | | 673 | 0707 | 01 4 01 S0500 | | | | 632 |  |  | 32,400 | 40,550 |  |  |  | **72,950** | |  | 0707 | 01 4 01 S0500 | | | | 633 |  |  |  |  | 60,765 | 60,000 | 60,000 | **180,765** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | **Подпрограмма 5.** Обеспечение реализации муниципальной программы «Развитие образования на 2015-2020 годы |  | х | х | х | | | | х | **Всего** |  | **9477,711** | **20368,200** | **54890,600** | **47224,300** | **42569,100** | **174529,911** | |  |  |  | | | |  | Федеральный бюджет |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  | Областной бюджет |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  | Бюджет МО |  | **9477,711** | **20368,200** | **54890,600** | **47224,300** | **42569,100** | **174529,911** | |  |  |  | | | |  | Внебюджетный источник | 0 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | | Основное мероприятие 5.1. Обеспечение функций управления в сфере образования | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **2120,400** | **2331,500** | **2395,200** | **2304,200** | **2219,000** | **11370,300** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  | Бюджет МО |  | **2120,400** | **2331,500** | **2395,200** | **2304,200** | **2219,000** | **11370,300** | | 673 | 0709 | 01 5 01 00110 | | | | 100 |  |  | 2056,500 | 2324,300 | 2388,000 | 2297,000 | 2211,800 | **11277,600** | |  | 0709 | 01 5 01 00190 | | | | 100 |  |  |  |  | 7,200 | 7,200 | 7,200 | **21,600** | | 673 | 0709 | 01 5 01 00190 | | | | 200 |  |  | 63,900 | 7,200 |  |  |  | **71,100** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 5.2. Методическое обеспечение и повышение уровня устойчивого функционирования образовательных организаций | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **7357,311** | **6820,800** | **6386,000** | **5608,300** | **5108,300** | **31280,711** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  | Бюджет МО |  | **7357,311** | **6820,800** | **6386,000** | **5608,300** | **5108,300** | **31280,711** | | 673 | 0113 | 01 5 02 20420 | | | | 800 |  |  | 22,697 | 0,000 | 0,000 | 0,000 | 0,000 | **22,697** | | 673 | 0709 | 01 5 02 00590 | | | | 100 |  |  | 6927,500 | 6103,200 | 5586,300 | 5323,300 | 4823,300 | **28763,600** | | 673 | 0709 | 01 5 02 00590 | | | | 200 |  |  | 372,100 | 717,312 | 799,530 | 285,000 | 285,000 | **2458,942** | | 673 | 0709 | 01 5 02 10350 | | | | 350 |  |  | 34,725 |  |  |  |  | **34,725** | | 673 | 0709 | 01 5 02 00590 | | | | 851 |  |  | 0,289 | 0,288 | 0,170 |  |  | **0,747** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 5.3. Обеспечение комплексного обслуживания учреждений социальной сферы | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  |  | **11215,900** | **46109,400** | **39311,800** | **35241,800** | **131878,900** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Бюджет МО |  |  | **11215,900** | **46109,400** | **39311,800** | **35241,800** | **131878,900** | | 673 | 0709 | 01 5 03 00590 | | | | 100 |  |  |  | 11136,700 | 42726,190 | 37075,500 | 33075,500 | **124013,890** | | 673 | 0709 | 01 5 03 00590 | | | | 200 |  |  |  | 79,200 | 682,160 | 150,000 | 80,000 | **991,360** | | 673 | 0709 | 01 5 03 00590 | | | | 800 |  |  |  |  | 0,040 |  |  |  | | 673 | 0804 | 01 5 03 00590 | | | | 100 |  |  |  |  | 2674,010 | 2086,300 | 2086,300 | **6846,610** | | 673 | 0804 | 01 5 03 00590 | | | | 200 |  |  |  |  | 27,000 | 0,000 | 0,000 | **27,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | **Подпрограмма 6.** Обеспечение защиты прав и интересов детей-сирот и детей, оставшихся без попечения родителей |  | х | х | х | | | | х | **Всего** |  | **26997,300** | **32076,200** | **37353,371** | **41945,600** | **38563,200** | **176935,671** | |  |  |  | | | |  | Федеральный бюджет |  | 0,000 | 1020,400 | 1127,500 | 4509,900 | 2255,000 | **8912,800** | |  |  |  | | | |  | Областной бюджет |  | **26997,300** | **31055,800** | **36225,871** | **37435,700** | **36308,200** | **168022,871** | |  |  |  | | | |  | Бюджет МО |  | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | |  |  |  | | | |  | Внебюджетный источник | 0 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | | Основное мероприятие 6.1. Государственное обеспечение и социальная поддержка детей-сирот и детей, оставшихся без попечения родителей | Управление образования администрации МО «Судогодский район», КУМИ | х | х | х | | | | х | **Всего** |  | **25972,300** | **30910,900** | **36139,471** | **40731,700** | **37349,300** | **171103,671** | |  |  |  | | | |  | Федеральный бюджет |  |  | **1020,400** | **1127,500** | **4509,900** | **2255,000** | **8912,800** | | 667 | 1004 | 01 6 01 R0820 | | | | 400 |  |  |  | 1020,400 | 1127,500 | 4509,900 | 2255,000 | **8912,800** | |  |  |  | | | |  | Областной бюджет |  | **25972,300** | **29890,500** | **35011,971** | **36221,800** | **35094,300** | **162190,871** | | 673 | 1004 | 01 6 01 70651 | | | | 300 |  |  | 10114,400 | 10517,782 | 10525,000 | 10433,000 | 10433,000 | **52023,182** | | 673 | 1004 | 01 6 01 70652 | | | | 200 |  |  | 214,000 | 214,679 | 228,000 | 228,000 | 228,000 | **1112,679** | | 673 | 1004 | 01 6 01 70652 | | | | 300 |  |  | 2495,500 | 2741,695 | 3306,000 | 3331,000 | 3331,000 | **15205,195** | | 673 | 1004 | 01 6 01 70653 | | | | 300 |  |  | 13148,400 | 12728,543 | 13143,000 | 13210,000 | 13210,000 | **65439,943** | | 673 | 1004 | 01 6 01 70820 | | | | 400 |  |  |  |  |  |  |  | **0,000** | | 667 | 1004 | 01 6 01 71420 | | | | 400 |  |  |  | 3507,729 | 7670,571 |  |  | **11178,300** | | 667 | 1004 | 01 6 01 R0820 | | | | 400 |  |  |  | 180,071 | 139,400 | 9019,800 | 7892,300 | **17231,571** | |  |  |  | | | |  | Бюджет МО |  | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | | Основное мероприятие 6.2. Организация и осуществление деятельности по опеке и попечительству в отношении несовершеннолетних граждан | Управление образования администрации МО «Судогодский район» | х | х | х | | | | х | **Всего** |  | **1025,000** | **1165,300** | **1213,900** | **1213,900** | **1213,900** | **5832,000** | |  |  |  | | | |  | Федеральный бюджет |  |  |  |  |  |  | **0,000** | |  |  |  | | | |  | Областной бюджет |  | **1025,000** | **1165,300** | **1213,900** | **1213,900** | **1213,900** | **5832,000** | | 673 | 1006 | 01 6 02 70070 | | | | 100 |  |  | 1022,600 | 1098,500 |  |  |  | **2121,100** | | 673 | 1006 | 01 6 02 70070 | | | | 200 |  |  | 2,400 | 66,800 |  |  |  | **69,200** | | 673 | 0709 | 01 6 02 70070 | | | | 100 |  |  |  |  | 1129,200 | 1147,100 | 1147,100 | **3423,400** | | 673 | 0709 | 01 6 02 70070 | | | | 200 |  |  |  |  | 84,700 | 66,800 | 66,800 | **218,300** | |  |  |  | | | |  | Бюджет МО |  | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | **0,000** | |  |  |  | | | |  | Внебюджетный источник |  |  |  |  |  |  | **0,000** | |  |  |  |  |  | | | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  | | | |  |  |  |  |  |  |  |  |  | |

Приложение №3

к постановлению администрации

муниципального образования

«Судогодский район»

от 19.07.2018 №1212

Таблица №3

Сведения о показателях (индикаторах)

муниципальной программы, подпрограммы и их значениях

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| N  п/п | Наименование целевого показателя | Ед.  изме- рения | Значения показателей | | | | | |
| 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **Муниципальная программа МО «Судогодский район «Развитие образования на 2015– 2020 годы»** | | | | | | | | |
| **Подпрограмма 1 « Развитие дошкольного образования детей »** | | | | | | | | |
| 1 | Удельный вес численности детей в возрасте от 0 до 3 лет, охваченных программами поддержки раннего развития, в общей численности детей соответствующего возраста | % | 38 | 38 | 38 | 38 | 38 | 38 |
| 2. | Доступность дошкольного образования (отношение численности детей 3-7 лет, которым предоставлена возможность получать услуги дошкольного образования, к численности детей в возрасте 3-7 лет, скорректированной на численность детей в возрасте 5-7 лет, обучающихся в школе) | % | 100 | 100 | 100 | 100 | 100 | 100 |
| 3. | Численность детей в возрасте от 3 до 7 лет, нуждающихся в предоставлении места в текущем году | чел. | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. | Доля детей-инвалидов дошкольного возраста, охваченных социальной поддержкой | % | 100 | 100 | 100 | 100 | 100 | 100 |
| 5. | Удельный вес воспитанников дошкольных образовательных организаций, обучающихся по программам, соответствующим требованиям  стандартов дошкольного образования, в общей численности воспитанников дошкольных образовательных организаций | % | 100 | 100 | 100 | 100 | 100 | 100 |
| 6. | Количество дополнительно созданных мест для детей дошкольного возраста, оснащенных оборудованием по направлению «модернизация регионально -муниципальных систем дошкольного образования» |  | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. | Отношение среднемесячной заработной платы педагогических работников муниципальных дошкольных образовательных организаций к средней заработной плате в общем образовании | % | 100 | 100 | 100 | 100 | 100 | 100 |
| 8. | Доля педагогических и руководящих работников муниципальных дошкольных образовательных организаций, прошедших в течение последних 3 лет повышение квалификации или профессиональную переподготовку, в общей численности педагогических и руководящих работников дошкольных образовательных организаций | % | 100 | 100 | 100 | 100 | 100 | 100 |
| 9 | Доля работников муниципальных дошкольных образовательных организаций, получивших компенсацию расходов на оплату жилых помещений, отопления и освещения, в общей численности работников муниципальных дошкольных образовательных организаций, имеющих право на предоставление компенсации расходов на оплату жилых помещений, отопления и освещения (проценты) | % | 100 | 100 | 100 | 100 | 100 | 100 |
| **Подпрограмма 2 « Развитие общего образования детей»** | | | | | | | | |
|  | | | | | | | | |
| 1 | Отношение среднего балла единого государственного экзамена (в расчете на 1 предмет) в 10 процентах школ с лучшими результатами единого государственного экзамена к среднему баллу единого государственного экзамена (в расчете на 1 предмет) в 10 процентах школ с худшими результатами единого государственного экзамена | % | 1,7 | 1,66 | 1,62 | 1,7 | 1,65 | 1,6 |
| 2 | Удельный вес учащихся организаций общего образования, обучающихся в соответствии с новым федеральным государственным образовательным стандартом | % | 52 | 61 | 70 | 80 | 89 | 94 |
| 3 | Удельный вес численности обучающихся общеобразовательных организаций, которым предоставлена возможность обучаться в соответствии с основными современными требованиями, в общей численности обучающихся | % | 90 | 92 | 95 | 97 | 100 | 100 |
| 4 | Удельный вес численности населения в возрасте 5-­18 лет, охваченного образованием, в общей численности населения в возрасте 5-18 лет | % | 99,8 | 99,8 | 99,8 | 99,8 | 99,8 | 99,8 |
| 5 | Доля выпускников государственных общеобразовательных организаций, не получивших аттестат о среднем общем образовании | % | 2 | 0 | 2,5 | 0 | 0 | 0 |
| 6 | Удовлетворенность населения качеством общего образования | % | 67 | 70 | 72 | 74 | 77 | 77 |
| 7 | Удельный вес учащихся 1 -4 классов, обеспеченных бесплатным горячим питанием, от общей численности обучающихся данной возрастной категории | % | 99,9 | 89 | 89 | 90 | 90 | 90 |
| 8 | Удельный вес учащихся 5 -11 классов, обеспеченных горячим питанием, от общей численности обучающихся | % | 80 | 80 | 80 | 80 | 80 | 80 |
| 9 | Доля обучающихся, обеспеченных подвозом к общеобразовательным организациям школьными автобусами | % | - | - | - | 88,8 | 88,8 | 90 |
| 10 | Удельный вес численности обучающихся, занимающихся в первую смену, в общей численности обучающихся общеобразовательных организаций | % | - | - | - | 93 | 93 | 93 |
| 9 | Удельный вес численности учителей в возрасте до  35 лет в общей численности учителей общеобразовательных организаций | % | 12 | 14 | 17 | 20 | 22 | 25 |
| 11 | Отношение среднемесячной заработной платы педагогических работников общеобразовательных организаций общего образования к средней заработной плате | % | 100 | 100 | 100 | 100 | 100 | 100 |
| 12 | Доля учащихся , занимающихся физической культурой и спортом во внеурочное время составит:  начального общего образования  основного общего образования  среднего общего образования | % | 5  10  8 | 2,8  3,3  4,8 | 3  2  3 | 0,6  0,7  1,9 | 0,5  0,6  1 | 0,5  0,5  1 |
| 13 | Количество школьных спортивных клубов, созданных в общеобразовательных организациях, расположенных в сельской местности, для занятия физической культурой и спортом | ед. | 3 | 2 | 2 | 0 | 1 | 1 |
| 14 | Количество, оснащенных плоскостных спортивных сооружений, расположенных в сельской местности спортивным инвентарем и оборудованием | ед | 1 | 1 | 0 | 1 | 0 | 0 |
| 15 | количество школ с низкими результатами обучения и функционирующих в неблагоприятных социальных условиях, реализующих программу по повышению качества образования | ед. | - | - | 1 | 1 | 1 | 1 |
| 16 | доля работников муниципальных общеобразовательных организаций, получивших компенсацию расходов на оплату жилых помещений, отопления и освещения, в общей численности работников муниципальных общеобразовательных организаций, имеющих право на предоставление компенсации расходов на оплату жилых помещений, отопления и освещения (проценты) | % | 100 | 100 | 100 | 100 | 100 | 100 |
| **Подпрограмма 3 « Развитие дополнительного образования детей»** | | | | | | | | |
| 1 | Охват детей в возрасте 5-18 лет программами дополнительного образования (удельный вес численности детей, получающих услуги дополнительного образования, в общей численности детей в возрасте 5-18 лет) | % | 65 | 66 | 71 | 75 | 75 | 75 |
| 2 | Удельный вес численности обучающихся по программам общего образования, участвующих в олимпиадах и конкурсах различного уровня, в общей численности обучающихся по программам общего образования | % | 40 | 42 | 44 | 59,2 | 59,3 | 59,4 |
|  | удельный вес численности детей, занимающихся в кружках, организованных на базе дневных общеобразовательных организациях, в общей численности обучающихся в дневных общеобразовательных организациях |  |  |  |  |  |  |  |
| в городском поселении | % | - | - | - | 73,1 | 73,2 | 73,3 |
| в сельской местности | % | - | - | - | 95,1 | 95,2 | 95,2 |
|  | -удельный вес численности детей, занимающихся в спортивных кружках, организованных на базе общеобразовательных организациях, в общей численности обучающихся в дневных  общеобразовательных организациях |  |  |  |  |  |  |  |
| в городском поселении | % | - | - | - | 23,0 | 23,1 | 23,1 |
| в сельской местности | % | - | - | - | 43,2 | 43,3 | 43,4 |
| 3 | Отношение среднемесячной заработной платы педагогических работников организаций дополнительного образования детей к средней заработной плате | % | 80 | 90 | 95 | 100 | 100 | 100 |
| **Подпрограмма 4 « Совершенствование организации отдыха и оздоровления детей и подростков Судогодского района»** | | | | | | | | |
| 1. | - удельный вес детей и подростков, охваченных всеми типами отдыха и оздоровления; | % | 72 | 74 | 75 | 75 | 75 | 75 |
| 2. | - удельный вес детей школьного возраста, подлежащих отдыху в организациях отдыха детей и их оздоровления в каникулярный период за счет средств субсидии из областного бюджета бюджетам муниципальных образований на организацию отдыха в каникулярное время ( к общему числу детей от 7 до 17 лет). | % | - | - | - | 48 | 48 | 48 |
| 2. | Удельный вес обучающихся в организациях по образовательным программам начального общего, основного общего, среднего общего образования, подлежащих культурно-экскурсионному обслуживанию в каникулярный период за счет средств субсидии из областного бюджета бюджетам муниципальных образований на организацию отдыха детей в каникулярное время (к общему числу обучающихся 1-11 классов в организациях по образовательным программам начального общего, основного общего, среднего общего образования ) | % | - | - | 30 | 30 | 30 | 30 |
| **Подпрограмма 5 «Обеспечение условий реализации Программы** | | | | | | | | |
| 1 | Количество проведенных мероприятий муниципального уровня по распространению результатов Программы | Ед. | 15 | 32 | 22 | 23 | 24 | 25 |
| 2. | Увеличение удельного веса числа специалистов, завершивших обучение, в общем числе специалистов, приступивших к обучению | Ед. | - | - | - | 100 | 100 | 100 |
| **Подпрограмма 6 « Обеспечение защиты прав и интересов детей-сирот и детей, оставшихся без попечения родителей»** | | | | | | | | |
| 1 | Доля детей-сирот и детей, оставшихся без попечения родителей, - всего, в том числе переданных не родственникам (в приемные семьи, на усыновление (удочерение), под опеку (попечительство)) | % | 3,6 | 3,6 | 2,8 | 3,6 | 3,6 | 3,6 |
| 2 | Доля детей – сирот и детей, оставшихся без попечения родителей, состоящих на учете в региональном банке данных о детях-сиротах и детях, оставшихся без попечения родителей, подлежащих устройству на воспитание в семьи граждан в общем числе детей-сирот и детей, оставшихся без попечения родителей | % | 13 | 12,6 | 13,9 | 13,8 | 13,7 | 13,6 |
| 3 | Количество детей-сирот и детей, оставшихся без попечения родителей, а также лиц из их числа, право на обеспечение жилыми помещениями, у которых возникло и не реализовано по состоянию на конец соответствующего года | чел. | 32 | 49 | 56 | 54 | 48 | 48 |
| 4 | Количество детей-сирот и детей, оставшихся без попечения родителей, лиц из числа детей-сирот и детей, оставшихся без попечения родителей, обеспеченных благоустроенными жилыми помещениями специализированного жилищного фонда по договорам найма специализированных жилых помещений, в отчетном финансовом году | чел. | 15 | - | 6 | 6 | 5 | 5 |